



LAKE POWELL PIPELINE MANAGEMENT COMMITTEE MEETING – MARCH 2018



AGENDA

- **Progress Update**
- **Status of FERC Process**
- **Project Financials**
- **Other Discussion**

PROGRESS UPDATE

- **Final Cultural Resources Section 106 Class III Report**
 - Filed with FERC on January 5, 2018
- **FERC Ready for Environmental Analysis (REA)**
 - Released by FERC on December 11, 2017
 - REA is the next step in the FERC process and will initiate the Environmental Impact Statement

PROGRESS UPDATE

FERC Submittals

Task	Due Date	Status
Preliminary Licensing Proposal	12/2/2015	✓
Filed License Application	5/2/2016	✓
Application Supplement	6/2/2016	✓
<i>FERC letter requesting clarification (RFCs) and additional information (AIRs)</i>	7/26/2016	✓
RFC Responses Filed	10/24/2016	✓
<i>FERC letter granting schedule extension for the four AIRs</i>	1/17/2017	✓
Paleontological Report (AIR #26)	1/31/2017	✓
Additional Responses to BLM and NPS Comments	3/31/2017	✓
Draft Class III Cultural Resources Report (per AIR #22)	4/6/17	✓
Draft UT and AZ Historic Properties Management Plans (AIR #23)	6/30/2017	✓
Ethnographic Report (AIR #24)	6/30/2017	✓
August 11, 2017 AIR – Socioecon/Cultural Info	10/10/2017	✓
Final Class III Cultural Resources Report Due	1/5/2018	✓

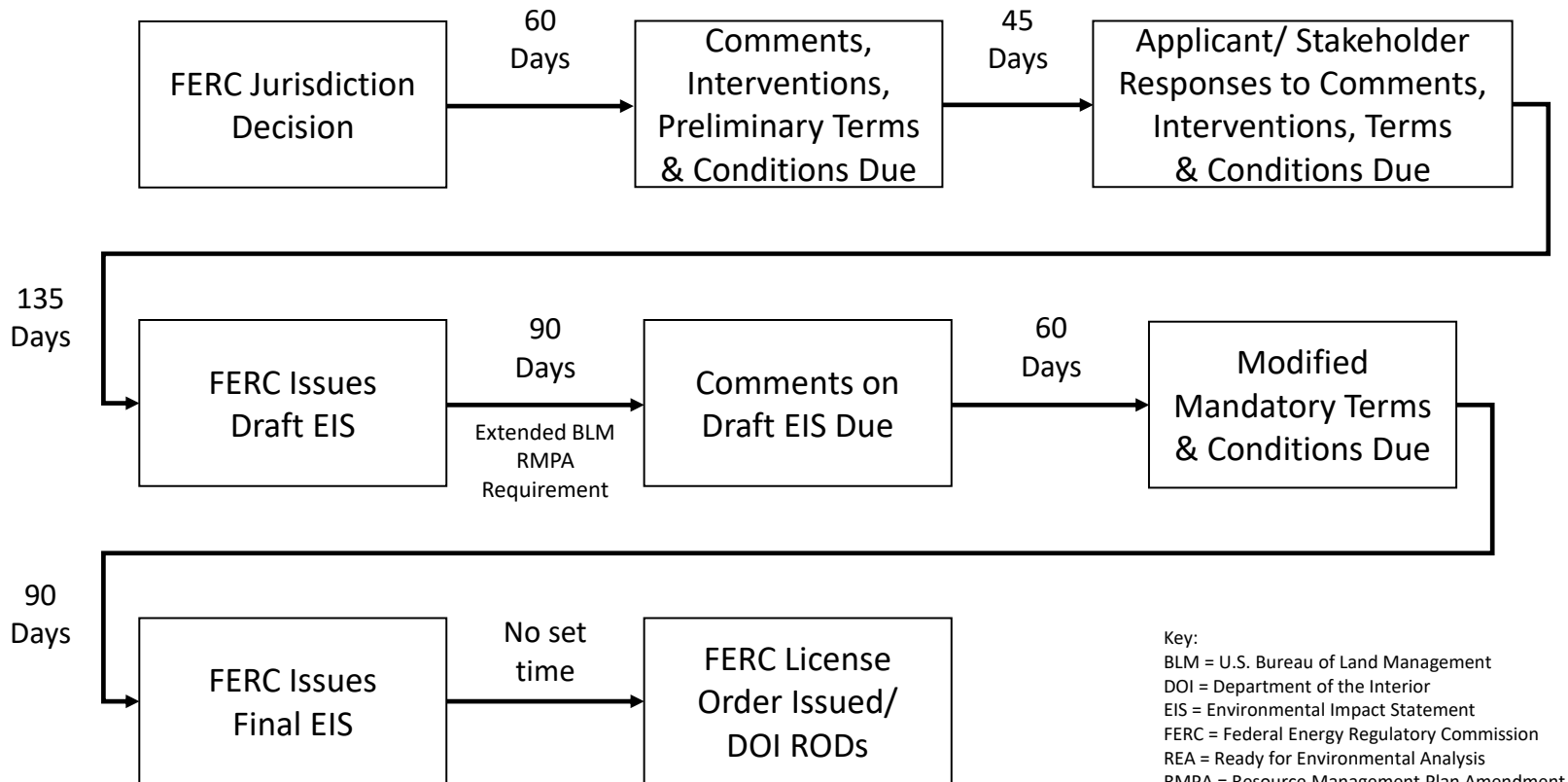
STATUS OF FERC PROCESS

- **Petition for Declaratory Order**

- In REA, FERC stated that its jurisdiction was not yet decided
- UDWRe filed a petition on December 27, 2017 asking for a formal decision
- Petition has momentarily suspended the LPP FERC licensing proceeding

STATUS OF FERC PROCESS

Next Steps in FERC Process



PROGRESS UPDATE

• Other Milestones

- Draft and Final EIS
- Biological Assessment and Biological Opinion
- Resource Management Plan Amendment
- Bureau of Reclamation Contract
- Water Right Change Application
- UT 401 Certification Approval
- 404 Permit Approval

PROJECT FINANCIALS

	Total	Invoiced through Apr 2017	Remaining
Contract 07-1734 through Amendment No. 7	\$32,973,394.00	\$32,510,879.49	\$462,514.51

	Total	Invoiced through Feb 2018 (draft)	Remaining	% Spent
Contract 07-1734 Amendment No. 8	\$3,400,000.00	\$1,258,087.05	\$2,141,912.95	37.0%

	Total	Invoiced through Feb 2018 (draft)	Remaining
Total Contract	\$36,373,394.00	\$33,768,966.54	\$2,604,427.46

Executive Water Finance Board

- The Governor’s Executive Water Finance Board (EWFB) will hold a public meeting on the LPP, March 22 at 6 p.m. at Dixie High School in St. George.
- EWFB also plans to meet at Washington County Water Conservancy District on the project on Friday, March 23 starting at 9 a.m.
- Both are public meetings and we can provide you agendas.

QUESTIONS?